

## **NAME**

Address • City, Country  
Phone # • Email address

## **FINANCIAL ANALYST / CONTROLLER**

Dynamic, dedicated and versatile financial management professional, with a wealth of hands-on experience leveraging fiscal analysis, strategic planning and process improvement expertise, combined with advanced commercial acumen, to boost the corporate performance and profitability of diverse international organisations.

- Expertise managing multiple complex projects with consistent on-time, accurate delivery despite demands of fast-paced and deadline-driven work environments.
- Strong interpersonal, communication, troubleshooting and collaborative teamwork skills with stakeholders at all levels.
- Talent for leading and mentoring cross-functional teams to meet and exceed corporate goals.
- Advanced mastery of financial technology tools.
- Bilingual fluency in Dutch and English.

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## **CORE COMPETENCIES**

Financial Research, Analysis & Management • Management Accounting • Financial Modelling  
Financial Statements / Balance Sheets • Strategic Planning & Control • Cash Flow Management  
P&L • Internal Controls • Regulatory Compliance • Market / Trend Analysis • US, NL & BE GAAP  
Forecasts & Budget Planning • Financial Technology Management • Custom Financial Reports  
Business Start-Ups & Development • Process / Performance Improvement • Project Management  
Troubleshooting & Issue Resolution • Team Leadership & Mentoring • Collaborative Teamwork  
Stakeholder Relationship Building & Management • Communication & Presentations

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## **PROFESSIONAL EXPERIENCE**

### **COMPANY, Location • 2011 to Present**

Development and sales company with locations in several countries.

#### **Controller**

Furnish a full range of financial analysis and reporting, both in consolidated form and by entity, including profit & loss, balance sheet and cash flow. Handle all legal, regulatory, fiscal and accounting matters. Produce custom reports, agendas and notes for management meetings. Improve efficiency and profitability through continuous administrative process and information management system enhancements. Manage special financial, IT and business development projects as needed. Conduct monthly management meetings and perform all accounting functions for subsidiary (company's Belgian entity), including financial reporting. Maintain continuous communication with all stakeholders to provide information and resolve issues.

- Spearheaded the successful start-up and seamless administrative integration of a new subsidiary in France.
- Improved overall organisational control by developing and implementing an Excel-based consolidated financial model for monthly reports.

### **COMPANY, Location • 2008 to 2011**

Leader in production and sale of medical supply materials.

#### **Controller**

Performed in-depth analysis of sales and expenses; reported results to company headquarters and local management. Developed forecasts and budgets, oversaw 2 bookkeepers, handled HR issues and ensured strict compliance with Generally Accepted Accounting Principles (GAAP).

- Composed comprehensive documentation of the company's new ERP system.
- Successfully managed the post-acquisition incorporation of local data into the corporate reporting system and schedules.

**COMPANY, Location • 2007 to 2008**

Multinational life insurance, pension and asset management firm, with millions of customers and a worldwide workforce of 20,000+.

**Controller, Sales Force Effectiveness**

Produced detailed management reports on sales force effectiveness.

- Achieved and maintained a reputation for unflinching accuracy and precise attention to detail.

**COMPANY, Location • 2004 to 2007**

European market leader in IT services.

**Business Analyst**

Conducted strategic analysis and planning, prepared budgets, generated monthly management reports, and presented results / recommendations to senior management.

- Pioneered an array of process / performance improvements, including introduction of the balanced scorecard (BSC), in collaboration with the Business Intelligence department, and establishment of a new management team, including definition of the entity's roles.
- Successfully managed implementation of the company's CRM system, in close collaboration with marketing / sales and corporate IT departments.

**COMPANY, Location • 2001 to 2004**

International telecommunications company.

**Cost Estimator**

Generated cost estimates for project implementation and maintenance agreements. Interacted with customers to determine scope of work. Consulted with engineers, sales representatives and finance personnel to develop accurate forecasts.

- Won a prestigious corporate award for outstanding performance exceeding expectations, as well as innovative commercial solutions development.

***Additional Experience (details upon request):***

*Financial Specialist*, COMPANY, Location, 1999 to 2001 (Business consultancy focused on legal, IT and financial projects). Formulated budgets / cost calculations and handled a variety of software development and implementation projects for diverse clients.

**EDUCATION**

**Master of Science (MSc), Economics, Management Studies**

University, Location

**Bachelor of Science (BSc), Business Administration**

College, Location

***Additional Coursework:***

Bookkeeping, Management Accounting, Financial Accounting and Corporate Finance, Nivra-Nyenrode

Advanced Leadership Practices

Masterclass, Business Intelligence, HotITem

Young Graduate Management Development Programme, RHM